



# **City of Detroit Annual Public Budget Meeting**

## **October 21, 2021 5:30 pm**

### **2021 Budget Priorities Survey: [detroitmi.gov/OCFO](https://detroitmi.gov/OCFO)**

#### Presenters:

OCFO-Budget – Janet Anderson PhD, Project Manager for Outcome Budgeting

Detroit Fire Department – David Fornell, Deputy Commissioner

Detroit Police Department – 1<sup>st</sup> Assistant Chief Todd A. Bettison;

Assistant Chief David M. LeValley

Recreation Division of General Services Department – Sandra Yu Stahl, Deputy Director

Detroit Health Department – Denise Z. Fair MPH, Chief Public Health Officer

Department of Public Works – Oladayo Akinyemi PE, Deputy Director

Public Lighting Department – Dan Woitulewicz, Finance Manager



# City of Detroit Police Department

## 2021 Public Budget Meeting



**James E. White**  
Chief of Police

**1st Assistant Chief Todd A. Bettison**  
**Assistant Chief David M. LeValley**



# Department of Police Overview

## MISSION

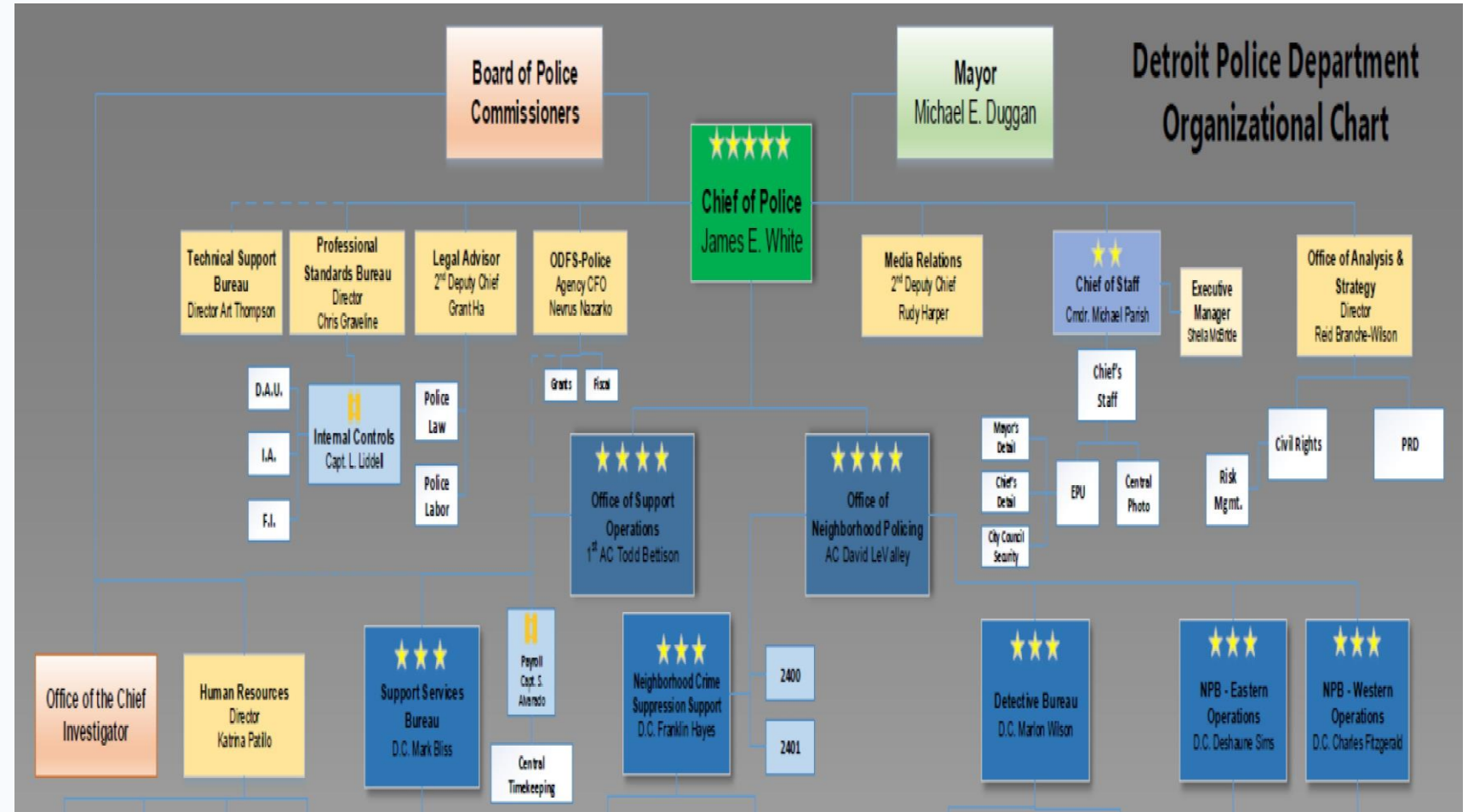
**The Detroit Police Department is a model of sustained policing excellence that places our neighborhoods and people first.**

The Detroit Police Department's mission is to achieve its vision through the implementation of the steps set forth in this Plan of Action, which will reflect the following core values and characteristics of this Department:

- A robust energetic Department focused on reducing crime throughout the city;
- A community that truly shares responsibility for setting the standard for safety and security;
- Strong community collaboration;
- Strong performance management initiatives;
- A strengthened commitment to problem solving;
- Internal police management practices that show respect for employees and value the work they do;
- A leaner police organization that provides value for money spent;
- Stronger integration between police and other city agencies;
- High levels of satisfaction with police performance;
- Maximizing police officers assigned to neighborhood policing;
- Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work;
- A strong commitment to assisting victims of crime;
- Powerful ethics within the police organization.



# Department of Police Organization



Contact Information:  
Detroit Public Safety Headquarters  
1301 Third Street  
Detroit, Michigan 48226  
Phone: (313) 596-1803  
Email: [chiefofpolice@detroitmi.gov](mailto:chiefofpolice@detroitmi.gov)



## **Department of Police Service responsibilities**

### **OFFICE OF THE CHIEF OF POLICE**

Responsible for directing and controlling Department resources to provide the maximum level of services to the public.

### **OFFICE OF SUPPORT OPERATIONS**

Responsible for meeting the administrative, operational and logistical needs of all the Department entities, payroll and human resources.

### **OFFICE OF NEIGHBORHOOD POLICING**

Responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol. Duties include enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. Also responsible for the Criminal Investigative Bureau which includes specialized functions relating to the detection, apprehension and prosecution of criminals.



## Department of Police Current Budget and Expected Initiatives

Adopted FY2021- 2022 Budget Chart

Expenditures	Amount	Percentage of Budget
Salaries/Wages/Benefits	\$299,806,884	87%
Operating Expenses and Supplies	\$30,994,904	9%
Professional and Contractual Services	\$5,373,000	2%
Capital Equipment	\$1,622,028	<1%
Capital Outlays	\$190,800	<1%
Other	\$3,013,362	<1%
Total	\$341,000,978	100%



## Department of Police

### How We Measure Success

Conduct year to date comparisons for violent offenses.

We accomplish this task through proactive policing, community engagement, and by leveraging innovative technology.

#### Key Target Outcomes:

- Reduce part one crimes
- Lower response times
- Continue to build community trust

Violent Offenses	YTD Comps		
Offense Type	2020	2021	% Change vs. 2020
Homicide*	238	249	5%
Sex Assault*	512	604	18%
Aggravated Assault*	9,071	9,851	9%
Non-Fatal Shooting*	904	902	0%
Robbery	1,457	1,194	-18%
Carjacking	159	161	1%
<b>Total Violent Crime</b>	<b>11,278</b>	<b>11,898</b>	<b>5%</b>

Property Offenses	YTD Comps		
Offense Type	2020	2021	% Change vs. 2020
Burglary	3,509	3,089	-12%
Larceny	9,088	8,483	-7%
Auto Theft	4,477	5,049	13%
<b>Total Property Crime</b>	<b>17,074</b>	<b>16,621</b>	<b>-3%</b>

<b>Total Part I Crime</b>	<b>28,352</b>	<b>28,519</b>	<b>1%</b>
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# Personnel & Recruiting

## Newly Hired Police Officers

- 2019 = 304
- 2020 = 274
- 2021(YTD) = 150

## Partnerships

- Cleary University
- WCCCD/DPD/DPSA



## Diversity / Demographics

- Male = 74.5%
- Female = 25.5%
- Black = 54.1%
- White = 39.3%
- Hispanic = 5.4%
- Other = 1.2%





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# THANK YOU!